

2017

End of Year Report March 2, 2018

1136 Union Mall, Suite 510 Honolulu, HI 96813 808-521-1846 mentalhealthhawaii.org

## **PONO YOUTH PROGRAMS**

01

# Youth Suicide and Bullying Prevention Training

2896 Youth and adults trained 21 New trainers



02

#### **Youth Leadership Council**

49 Members - 27 youth 22 adults
10 Activities conducted
34 Attended the Youth Summit
14 Provided input to Statewide
Suicide Prevention Strategic Plan



03

#### **Grow A Rainbow**

46 Rainbow Youth Coalition members
7 Coalition meetings
2 Professional development workshops held



04

# College Mental Health at Honolulu Community College

3000 students, faculty and staff reached through mental health awareness trainings, stress reduction activities, and the Student Wellness Conference





# Community Outreach & Assistance

296
Help Calls Statewide connecting people with mental health resources

18
Media Appearences
Including 4 TV, 3 radio,
multiple print segments,
and the cover article of
Midweek

Upcoming
Kokua Life App
Suicide Prevention

Mobile App

**Information Tables Including at NAMI** Walks Hawaii. **Children and Youth** Day, and American **Foundation for Suicide Prevention's Out of the NEWS Darkness Walk Brown Bag Seminars Losing Tim: Using Collaborative Processes** to Strengthen Mental Health; Media and **Messaging: Changing Images of Mental Health** and Homelessness



# Advocacy

Led three coalitions:
Bullying Prevention
Task Force, Rainbow Youth
Coalition, & MedQuest
Providers

Provided support to 10 legislative initiatives

Member of over 10 coalitions, including: PHOCUSED, Keiki Caucus, & Law Enforcement Assisted Diversion Hui

Three bills passed: Kupuna Caregivers, Earned Income Tax Credit, & Law Enforcement Assisted Diversion

#### **Events**

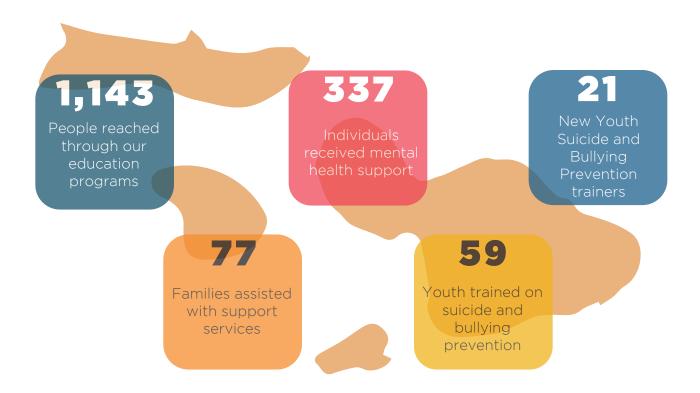
12th Annual Mahalo Awards Luncheon May 16, 2017

75th Anniversary Celebration at the Ala Moana Hotel Raised \$57,725 281 in attendance Garden of My Mind October 18, 2017

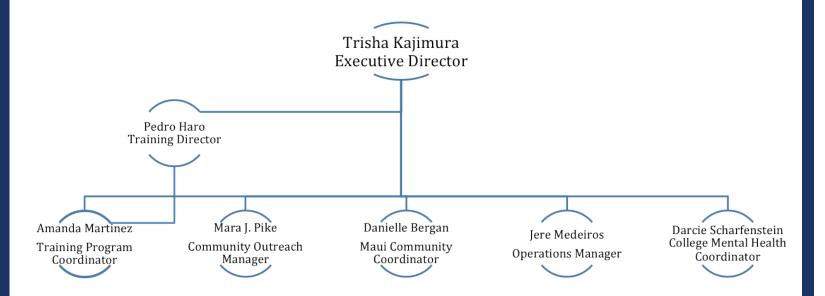
New Art and Mental Health Event at Café Julia Raised \$45,000 150 in attendance



## Maui



### Staff





# **2017 Advisory Board**

**HON. MICHAEL BRODERICK, Chair:** President and CEO, YMCA of Honolulu

JOHN BOYD, PsyD, MHA, CEO, Mental Health Services, Sutter Health

PETER S. HO, President & CEO, Bank of Hawaii

**TIM JOHNS,** Trustee, Parker Ranch Foundation Trust

HON. EDWARD KUBO, Judge, Hawai'i State Judiciary

**PATTI LYONS,** Founder & Board of Directors, Consuelo Foundation

**SHERRY MENOR-McNAMARA,** President & CEO, Chamber of Commerce of Hawai`l

MICHAEL O'MALLEY, Partner, Goodsill Anderson Quinn & Stifel

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ROY SAKUMA, Ukulele Master

JEFF WATANABE, Of Counsel, Watanabe Ing LLC

MARY PAT WATERHOUSE, past Board President, former Director of Budget and Fiscal Services, City and County of Honolulu

#### **Pro Bono Legal Counsel**

PAUL ALSTON, Alston, Hunt, Floyd & Ing

## **2017 Board of Directors**

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- **ELIZABETH NAHOLOWAA MURPH, Vice President:** Hawaii Island Community Director, Catholic Charities Hawaii
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- SUSAN AU DOYLE, Retired Government and Non Profit Executive
- COURTNEY HIRAYASU, VP & Credit Card Product Manager, Bank of Hawaii

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- **ANNE SWAYNE KEIR,** President of The Keith and Judy Swayne Family Foundation.
- CHAD KOYANAGI, MD, Psychiatrist, DHS, Med-Quest Division; Asst. Clinical Professor, Dept. of Native Hawaiian Health, JABSOM; and Psychiatrist with Institute for Human Services and Helping Hands Hawaii
- **KENNETH KRASKA, DPM,** Clinical Researcher, SRA International
- **STEVE NAGATA, JD,** Associate General Counsel, Hawaiian Electric Company, Inc.; past President, Board of Directors, Learning Disabilities Association of Hawai'i
- **SHERRY KING NIETHAMMER,** M.A. in Counseling, Marriage, & Family Therapy
- **HANNAH PRESTON-PITA, PsyD,** Chief Executive Officer, Big Island Substance Abuse Council
- **MEGAN SHEA, LCSW,** Program Manager, New Parent Support Program, Kaneohe Marine Corps
- **HON. SANDRA SIMMS,** Governor appointed member, State Mental Health Planning and Advisory Council

## **Financial Statement**

#### STATEMENT OF FINANCIAL POSITION AS OF 12/31/16

ASSETS	
Cash	\$361,578
Receivables	\$ 94,552
Investments	\$192,451
Office equipment, net of accumulated depreciation	\$ -
Beneficial interest in charitable remainder trust	\$ 57,987
Deposits	<u>\$ 1,600</u>
Total Assets	<u>\$708,168</u>
LIABILITIES AND NET ASSETS	
Liabilities	
Accrued benefits	\$ 13,624
Other liabilities	<u>\$ -</u>
Total liabilities	<u>\$ 13,624</u>
Net assets	A
Unrestricted	\$364,685
Temporarily restricted	\$271,872
Permanently restricted	<u>\$ 57,987</u>
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Total Net Assets	<u>\$694,544</u>
Total Liabilities and Net Assets	<u>\$708,168</u>
Total Liabillies and Net Assets	<u>\$706,166</u>
STATEMENT OF ACTIVITIES	
Total public support and revenue	\$527,039
Total expenses	\$404,039
Change in net assets	\$123,000
Net assets, beginning of year	\$571,544
Net assets, end of year	\$694.544
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Audit conducted by Wikoff Combs & Co., LLC

Please contact the MHAH office if you'd like to see the full Audited Financial Statements. Audited Financial Statements for the year ending 12/31/17 will be available in September 2018.



# Thank You To Our Supporters

We are very grateful to the following individuals, corporations, government agencies and foundations who generously supported our work, and enabled us to carry out our mission.

\$50,000 and above

County of Maui

Joseph and Vera Zilber Charitable

Foundation

Kaiser Foundation Health Plan

McInerny Foundation

State of Hawaii - 2015 GIA

County of Maui

\$30,000 - \$49,999

City & County of Honolulu

G.N. Wilcox Trust

The Keith and Judy Swayne Family

Foundation

\$20,000 - \$29,999

**ABC Stores** 

Gwenfread Elaine Allen Fund

\$10,000 - \$19,999

**Garmar Foundation** 

Gary T. & Hilde M. Nii Fund

Movie Museum

State Of Hawaii, Dept. of Health

\$5,000 - \$9,999

Finance Factors Foundation

Friends of Hawaii Charities, Inc.

Kosasa Family Fund

Sutter Health

The Queen's Health Systems

\$2,000 - \$4,999

AlohaCare

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**UHA Health Insurance** 

Paul Weissman

\$1,000 - \$1,999

Kathryn Au

Katherine Bennett

Phyllis Dendle

Susan Doyle

First Insurance Charitable Foundation

German Benevolent Society of Honolulu

HMSA (Hawaii Medical Services Associa-

tion)

Pedro Haro & Troy Siruno

Earl Hishinuma

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Trisha Kajimura & Kirk Hendricks

**KPMG LLP** 

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**Sherry Niethammer** 

Pfizer Inc.

Megan Shea

Gerald Shintaku

Sandra Simms

Jeffrey & Lynn Watanabe

\$500 - \$999

Anonymous Art Event

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Patti Bates

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Garv Co

Wendy Coull

Josh Feldman

Jeff & Loan Arce Family Foundation

Robin Johns

KHNL TV / dba KHNL/KGMB

Pamela Lichty

Kimberly Miyoshi

Steven Nagata

Swayne Family Fund

United Self Help

\$100 - \$499

Adult Mental Health Division

Alcoholic Rehabilitation Services - Hina

Mauka

Herman Andaya

Dana Anderson

Anonymous through Aloha United Way

Maureen Bates

Nancy Bayron

Puahi Benzon

Sonja Bigalke-Bannan

William Bowles

George Burnette III

Richard Carr

Shannon Carvalho

**Gregory Chou** 

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\$99 and below

Anonymous AT&T Employee

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Martin Micheelsen

Joseph Mitchell

Chad Koyanagi

Bradley Kuo
Leah Lawyer
Terence Liu
Paul Loudermilk
Laureen Luna
John Maier

Amanda Martinez
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